

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$295,991,926.23	\$101,978,587.59	\$1,496,194.00	\$26,883,500.46	\$33,542,865.58	\$16,583,897.50	\$31,967,935.50	\$508,444,906.86
2011	\$352,020,726.47	\$39,574,057.00	\$1,027,394.00	\$22,391,740.40	\$37,817,426.31	\$10,864,959.00	\$16,367,986.80	\$480,064,289.98
2012	\$310,074,187.57	\$36,075,878.30	\$596,268.00	\$17,799,700.50	\$22,122,341.26	\$13,414,405.00	\$28,888,383.64	\$428,971,164.27
2013	\$294,329,295.00	\$28,235,623.70	\$746,456.00	\$16,688,349.57	\$15,920,218.01	\$15,763,284.16	\$31,453,144.00	\$403,136,370.44
2014	\$462,426,266.61	\$41,345,014.41	\$320,648.00	\$13,840,102.75	\$15,832,084.64	\$22,468,866.40	\$40,504,469.00	\$596,737,451.81
+/- 2013	57%	46%	-57%	-17%	-1%	43%	29%	48%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$65,727,170.62	\$10,785,210.54	\$529,640.06	\$5,844,916.30	\$4,930,781.02	\$2,839,842.61	\$580,978.55	\$91,238,539.70
2011	\$49,172,862.05	\$6,630,025.14	\$100,000.00	\$6,028,382.02	\$4,742,459.64	\$3,031,763.67	\$672,645.19	\$70,378,137.71
2012	\$49,505,749.25	\$4,011,819.22	\$56,704.00	\$12,934,787.24	\$4,435,029.74	\$2,656,175.70	\$456,123.00	\$74,056,388.15
2013	\$43,273,792.95	\$3,155,871.66	\$18,000.00	\$12,478,459.08	\$4,227,328.04	\$3,632,076.50	\$485,938.00	\$67,271,466.23
2014	\$48,487,617.98	\$10,738,303.54	\$275,661.11	\$8,177,511.67	\$5,439,635.50	\$2,893,693.71	\$325,851.00	\$76,338,274.51
+/- 2013	12%	240%	1431%	-34%	29%	-20%	-33%	13%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$46,101,513.24	\$10,041,853.47	\$95,290.61	\$5,092,999.75	\$5,672,469.31	\$2,246,463.44	\$456,547.12	\$69,707,136.94
2011	\$49,753,045.91	\$5,963,162.65	\$95,618.18	\$5,297,821.48	\$4,734,424.35	\$3,616,176.03	\$360,020.57	\$69,820,269.17
2012	\$48,882,854.35	\$6,470,627.01	\$118,330.59	\$6,380,421.74	\$4,361,531.72	\$3,343,026.64	\$339,166.14	\$69,895,958.19
2013	\$50,520,987.35	\$4,761,790.91	\$47,456.11	\$7,607,382.45	\$4,095,571.89	\$3,004,087.97	\$306,530.97	\$70,343,807.65
2014	\$48,019,759.93	\$8,463,853.89	\$251,942.97	\$9,688,633.67	\$5,121,474.97	\$4,120,878.66	\$313,544.66	\$75,980,088.75
+/- 2013	-5%	78%	431%	27%	25%	37%	2%	8%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$9,373,173.88	\$278,096.74	\$27,486.99	\$1,009,730.36	\$179,788.91	\$41,018.21	\$112,922.99	\$11,022,218.08
2011	\$10,852,445.09	(\$87,307.13)	\$22,551.55	\$1,049,591.26	\$193,384.37	\$79,874.03	\$101,329.14	\$12,211,868.31
2012	\$10,736,145.36	\$231,869.28	\$44,705.95	\$1,270,269.83	\$155,752.00	\$42,084.62	\$75,787.98	\$12,556,615.02
2013	\$11,489,418.18	\$203,723.68	\$8,842.97	\$1,440,136.64	\$125,105.00	\$131,671.08	\$24,603.72	\$13,423,501.27
2014	\$11,660,132.21	\$101,428.73	\$27,346.61	\$1,953,184.82	\$300,663.45	\$141,387.11	\$41,435.74	\$14,225,578.67
+/- 2013	1%	-50%	209%	36%	140%	7%	68%	6%