

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
FEBRUARY

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2013	\$45,445,672.00	\$3,738,443.03	\$0.00	\$2,707,842.00	\$3,603,851.00	\$8,415,126.00	\$2,335,501.00	\$66,246,435.03
2014	\$63,200,349.00	\$16,917,903.66	\$31,200.00	\$822,234.00	\$1,683,624.00	\$5,945,838.76	\$7,939,831.00	\$96,540,980.42
2015	\$32,569,824.00	\$2,077,953.00	\$0.00	\$2,544,165.00	\$3,191,052.72	\$5,243,375.00	\$1,848,105.00	\$47,474,474.72
2016	\$74,144,298.00	\$793,968.00	\$67,891.00	\$3,143,786.00	\$2,229,409.39	\$9,821,452.35	\$7,573,030.00	\$97,773,834.74
2017	\$135,273,148.44	\$8,084,034.00	\$0.00	\$5,723,114.00	\$5,733,131.00	\$6,183,118.00	\$1,958,625.00	\$162,955,170.44
+/- 2016	82%	918%	0%	82%	157%	-37%	-74%	67%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2013	\$1,686,076.93	\$178,756.00	\$18,000.00	\$394,471.00	\$1,800.00	\$30,628.00	\$11,689.00	\$2,321,420.93
2014	\$3,373,532.60	\$98,197.00	\$34,998.00	\$1,132,254.69	\$1,281,736.00	\$166,666.00	\$0.00	\$6,087,384.29
2015	\$4,175,788.40	\$330,430.00	\$0.00	\$763,997.96	\$206,222.81	\$159,021.00	\$0.00	\$5,635,460.17
2016	\$5,557,848.95	\$847,154.00	\$0.00	\$766,508.90	\$443,100.00	\$70,880.00	\$35,426.00	\$7,720,917.85
2017	\$2,067,972.69	\$562,120.00	\$12,500.00	\$1,302,116.42	\$309,179.08	\$928,989.36	\$0.00	\$5,182,877.55
+/- 2016	-63%	-34%	0%	70%	-30%	1211%	0%	-33%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2013	\$5,391,993.35	\$542,772.71	\$6,846.59	\$578,267.19	\$231,497.15	\$222,050.51	\$21,948.18	\$6,995,375.68
2014	\$4,378,854.98	\$442,162.95	\$30,520.74	\$804,070.57	\$1,918,155.89	\$253,956.87	\$16,366.87	\$7,844,088.87
2015	\$4,723,262.78	\$838,312.43	\$15,713.71	\$785,386.25	\$198,579.31	\$280,578.58	\$24,138.92	\$6,865,971.98
2016	\$4,950,432.93	\$771,959.21	\$12,062.13	\$537,610.58	\$307,668.47	\$215,380.87	\$69,107.99	\$6,864,222.18
2017	\$4,493,194.76	\$548,184.02	\$30,685.96	\$482,725.73	\$254,726.20	\$490,823.88	\$24,359.79	\$6,324,700.34
+/- 2016	-9%	-29%	154%	-10%	-17%	128%	-65%	-8%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2013	\$1,109,305.09	\$18,225.63	\$824.56	\$118,695.43	\$15,250.62	\$9,418.78	\$3,080.23	\$1,274,800.34
2014	\$1,184,846.99	\$17,958.92	\$3,220.24	\$218,745.44	\$22,394.50	\$9,724.70	\$2,401.31	\$1,459,292.10
2015	\$1,273,167.09	\$27,223.33	\$1,985.76	\$215,751.36	\$16,335.89	\$7,654.24	\$3,582.76	\$1,545,700.43
2016	\$1,145,734.05	\$35,178.56	\$893.49	\$124,736.93	\$14,089.67	\$7,716.23	\$11,926.54	\$1,340,275.47
2017	\$1,156,879.03	\$43,847.12	\$1,206.87	\$100,700.49	\$19,252.01	\$12,291.69	\$2,520.49	\$1,336,697.70
+/- 2016	1%	25%	35%	-19%	37%	59%	-79%	-0%