

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
FEBRUARY

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$44,590,584.00	\$839,283.00	\$24,522.00	\$1,838,793.00	\$1,415,899.50	\$2,674,798.00	\$5,006,509.00	\$56,390,388.50
2010	\$27,467,666.50	\$2,340,058.00	\$0.00	\$933,755.00	\$832,341.00	\$2,924,532.00	\$1,073,691.00	\$35,572,043.50
2011	\$39,503,629.00	\$26,000.00	\$83,000.00	\$850,287.00	\$970,694.00	\$2,387,077.00	\$1,341,053.00	\$45,161,740.00
2012	\$67,220,019.00	\$517,778.00	\$56,704.00	\$2,596,785.50	\$1,466,672.00	\$6,179,386.00	\$4,224,275.00	\$82,261,619.50
2013	\$45,955,558.00	\$3,738,443.03	\$0.00	\$2,707,842.00	\$3,603,851.00	\$8,865,126.00	\$2,335,501.00	\$67,206,321.03
+/- 2012	-32%	622%	0%	4%	146%	43%	-45%	-18%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$3,805,624.91	\$876,656.96	\$0.00	\$68,700.00	\$143,816.00	\$68,336.00	\$44,961.63	\$5,008,095.50
2010	\$5,128,997.00	\$4,218,880.12	\$0.00	\$570,321.00	\$543,600.28	\$33,381.28	\$123,925.70	\$10,619,105.38
2011	\$2,433,439.33	\$520,878.00	\$0.00	\$500,595.75	\$198,123.00	\$0.00	\$114,642.00	\$3,767,678.08
2012	\$5,096,711.68	\$70,939.00	\$0.00	\$1,496,590.50	\$377,019.00	\$129,698.00	\$25,000.00	\$7,195,958.18
2013	\$1,686,076.93	\$178,756.00	\$18,000.00	\$394,471.00	\$1,800.00	\$30,628.00	\$11,689.00	\$2,321,420.93
+/- 2012	-67%	152%	0%	-74%	-100%	-76%	-53%	-68%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$3,575,073.55	\$857,580.21	\$12,433.99	\$583,599.98	\$344,385.81	\$209,615.64	\$59,348.24	\$5,642,037.42
2010	\$4,053,613.59	\$423,119.16	\$32,342.04	\$485,150.84	\$274,040.56	\$170,203.11	\$34,381.25	\$5,472,850.55
2011	\$4,756,503.67	\$613,622.79	\$10,174.59	\$561,202.13	\$318,685.86	\$226,986.12	\$38,206.66	\$6,525,381.82
2012	\$4,158,251.89	\$743,139.64	\$12,631.75	\$762,177.07	\$144,151.99	\$229,437.07	\$25,049.55	\$6,074,838.96
2013	\$5,364,723.24	\$548,263.51	\$6,846.59	\$578,331.99	\$256,889.34	\$217,239.76	\$18,990.69	\$6,991,285.12
+/- 2012	29%	-26%	-46%	-24%	78%	-5%	-24%	15%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$670,329.63	\$77,462.88	\$3,476.91	\$136,770.08	\$21,273.15	\$3,516.81	\$8,576.97	\$921,406.43
2010	\$855,840.59	\$32,316.61	\$9,875.11	\$89,594.54	\$14,535.67	\$1,975.67	\$9,890.96	\$1,014,029.15
2011	\$1,018,017.51	\$47,116.27	\$2,526.97	\$110,527.61	\$38,760.90	\$5,346.12	\$11,295.19	\$1,233,590.57
2012	\$958,845.97	\$20,042.42	\$4,210.59	\$163,875.47	\$15,395.91	\$2,097.70	\$5,203.29	\$1,169,671.35
2013	\$1,109,942.06	\$19,451.69	\$824.56	\$118,700.23	\$15,250.62	\$8,541.58	\$2,094.40	\$1,274,805.14
+/- 2012	16%	-3%	-80%	-28%	-1%	307%	-60%	9%