



UNIVERSITY of
HOUSTON

Maintenance Project Evaluation Committee
Date: 11-09-2021

TODAY'S AGENDA

1. Member Representation
2. Review current fiscal year budget
3. Review sub-committee approved projects **under** \$50k
4. Review sub-committee approved requests **over** \$50k
5. Review FLS Approved items

MPEC MEMBER REPRESENTATION

Representative	Role/Department	Representing
Christa Rieck (Chair)	Executive Director / Planning	Chair – F/CM
Cristina D. Milligan	Assistant VP / Research	Division of Research
T. R. Lee	Professor / Chemistry	Faculty Senate
Mark Clarke	Assoc. Provost / Office of the Provost	Office of the Provost
Jeffrey Benjamin	Assistant VP / Facilities	Facilities Services
Tim Rosas	Manager / Information Services College of Education	At-Large Campus
*Nicolas Tamayo	Sr. Planner / Planning	Facilities Planning
*Le'Che Mayes	Assistant Director/Business Operations	Business Services

**non-voting members*

FY 2022 BUDGET REVIEW

FUNDING TOTAL

MPEC Budget ¹	\$	8,000,000
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BUDGET BREAKDOWN

Project Budget	\$	7,500,000
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Campus Request	\$	500,000
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Balance	\$	440,000
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Needed this session:	\$	00,000
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1- does not include FLS budget

PROJECTS NEEDING APPROVAL

Bldg. # - Project Name

Justification:

Project Description:

none at this time

Cost:

Contractor/Crew:

Completion date:

FIRE/LIFE SAFETY PROJECTS – Approved to date

Date	Project	FLS – Requests Requests	Amount
9/28/2020	P790773	FY21 FLS HSC Jockey Pump Controller and Check Valve Replacement	\$ 7,072.00
11/3/2020	P790781	FY21 Fire Lane Design Effort	\$ 143,000
11/23/2020	P790785	FY21 576 STL Isolation Damper Repairs	\$ 26,310
1/11/2021	P90800	FY21 FLS Fire Safety Violations Corrections	\$ 14,200
1/28/2021	P790546	FY17 FLS SFMO Egress Violations	\$ 513,400
2/2/2021	P790810	FY21 FLS Fire Back Flow Preventers	\$ 22,750
4/20/2021	P790830	FY21 FLS Engineering 1 and 2 Fire Suppression	\$ 1,000,000
6/22/2021	P790840	FY21 Health District Fire Door and Dampers Services	\$ 21,000
7/19/2021	P790851	FY21 FLS 529 EAC Safety Issue	\$ 60,000
8/4/2021	P790856	FY21 FLS 531 Military Science Entry	\$ 30,000
8/31/2021	P790865	FY21 FLS 576_STL Fire Sprinkler Heads Replacement	\$ 25,000.00
9/16/2021	P790870	FY21 FLS 547 PGH Fire Jockey Pump Replacement	\$ 6,623.00
		Total	\$ 1,869,355.00

Most recent approvals

End